| No. | Title   | Function                                 | Objective  | Division                       | Description  | Output  | Planned<br>Delivery in<br>Q3/24 | Planned<br>Delivery in<br>Q4/24 | Planned<br>Delivery in<br>Q1/25 | Planned<br>Delivery in<br>Q2/25 | Status             |
|-----|---|--|--|--------------------------------|--|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------|
| 1   | Annual Financial Forecast   | Corporate Item                           | Corporate  | Corporate Services             | Publish Annual Financial Forecast Y/e 30<br>June 2026 in June 2025   | Financial Forecast  |                                 |                                 |                                 | •                               |                    |
| 2   | Stakeholder Breakfast   | Strategy, Economics, and Research        | Engage stakeholders on matters of<br>interest to the evolution of the sector in<br>the context of strategy planning  | Strategy & Economics           | Host Stakeholder Breakfast   | External stakeholder event                                    |                                 | •                               |                                 |                                 |                    |
| 3   | Strategy Statement Consultation   | Strategy, Economics, and Research        | Engage external stakeholders - and seek<br>submissions on - draft proposals for<br>content of 2025-2027 Strategy<br>Statement consistent with obligations<br>under s.31 of the Communciations<br>Regulation Act 2002 | Strategy & Economics           | Consultation on scheduled ComReg<br>Strategy Statement 2025-2027   | Draft Strategy Statement<br>Consultation Document             |                                 | •                               |                                 |                                 |                    |
| 4   | Stakeholder Engagement Conference   | Strategy/Communications                  | Engage stakeholders on matters of<br>interest to the evolution of the sector,<br>and launch 2025-2027 Strategy<br>Statement  | Strategy & Economics/Corporate | S Host Stakeholder Conference  | Conference  |                                 |                                 |                                 | •                               |                    |
| 5   | BEREC Plenary Meetings  | International                            | Participate in decision making of<br>BEREC   | Strategy & Economics           | Board Participation at BEREC Plenary   | Meeting every Quarter   | •                               | •                               | •                               | •                               | Completed in Q3/24 |
| 6   | Revision of ComReg's Spectrum<br>Leasing and Transfer Framework and<br>guidelines | Managing the Radio Frequency<br>Spectrum | Efficient management of the Radio<br>Spectrum  | Market Framework               | Update ComReg's Spectrum Transfer and Leasing framework and guidelines   | Consultation, Draft Regulations<br>and Draft Guidelines       | •                               |                                 |                                 |                                 | Completed in Q3/24 |
| 7   | Revision of ComReg's Spectrum<br>Leasing and Transfer Framework and<br>guidelines | Managing the Radio Frequency<br>Spectrum | Efficient management of the Radio<br>Spectrum  | Market Framework               | Update ComReg's Spectrum Transfer and Leasing framework and guidelines   | Response to Consultation, Draft<br>Regulations and Guidelines |                                 | •                               |                                 |                                 | Completed in Q4/24 |
| 8   | Spectrum harmonised for local area<br>Wireless Broadband (WBB)                    | Managing the Radio Frequency<br>Spectrum | Efficient management of the Radio<br>Spectrum  | Market Framework               | To consult on spectrum harmonised for<br>local area WBB and put in place a<br>licensing regime as appropriate.         | Consultation  |                                 |                                 |                                 | •                               |                    |
| 9   | Network Operations Unit (NOU)<br>Report 2024                                      | Regulating Electronic<br>Communications  | Operators have appropriate risk based<br>procedures in place to manage network<br>security and resilience.   | Market Framework               | Report on the activities of the NOU in 2024  | Report  |                                 |                                 |                                 | •                               |                    |
| 10  | Security Measures Compliance<br>Guidelines  | Regulating Electronic<br>Communications  | Operators have appropriate risk based<br>procedures in place to manage network<br>security and resilience.   | Market Framework               | Information notice outlining the compliance regime for Security Measures   | Information Notice  |                                 |                                 | •                               |                                 |                    |
| 11  | Security Measures Compliance<br>Guidelines  | Regulating Electronic<br>Communications  | Operators have appropriate risk based<br>procedures in place to manage network<br>security and resilience.   | Market Framework               | Response to information notice if required.  | Information Notice  |                                 |                                 |                                 | •                               |                    |
| 12  | Security Measures Supervision<br>Proportionality Consultation                     | Regulating Electronic<br>Communications  | Operators have appropriate risk based<br>procedures in place to manage network<br>security and resilience.   | Market Framework               | Consultation for proportionality and<br>transparency of Security Measures<br>supervision and monitoring                | Consultation  |                                 |                                 | •                               |                                 |                    |
| 13  | Security Measures Supervision<br>Proportionality Consultation                     | Regulating Electronic<br>Communications  | Operators have appropriate risk based<br>procedures in place to manage network<br>security and resilience.   | Market Framework               | Response to consultation for<br>proportionality and transparency of<br>Security Measures supervision and<br>monitoring | Response to Consultation                                      |                                 |                                 |                                 | •                               |                    |
| 14  | SMS Scam Filter   | Regulating Electronic<br>Communications  | Consumers can choose and use<br>communications services with<br>confidence   | Market Framework               | Consultation on options for implementing<br>an SMS Scam Filter   | Consultation  |                                 | •                               |                                 |                                 |                    |
| 15  | SMS Scam Filter   | Regulating Electronic<br>Communications  | Consumers can choose and use<br>communications services with<br>confidence   | Market Framework               | Response to consultation on options for<br>implementing an SMS Scam Filter   | Response to Consultation                                      |                                 |                                 | •                               |                                 |                    |
| 16  | Radio Spectrum Management<br>Operating Plan 2025 - 2027                           | Managing the Radio Frequency<br>Spectrum | Efficient management of the Radio<br>Spectrum  | Market Framework               | Conduct a consultation and publish the<br>Radio Spectrum Management Operating<br>Plan for the period 2025 to 2027      | Consultation  | •                               |                                 |                                 |                                 | Completed in Q3/24 |
| 17  | Radio Spectrum Management<br>Operating Plan 2025 - 2027                           | Managing the Radio Frequency<br>Spectrum | Efficient management of the Radio<br>Spectrum  | Market Framework               | Conduct a consultation and publish the<br>Radio Spectrum Management Operating<br>Plan for the period 2025 to 2027      | Response to Consultation                                      |                                 | •                               |                                 |                                 |                    |

| No. | Title   | Function                                 | Objective  | Division                     | Description   | Output   | Planned<br>Delivery in<br>Q3/24 | Planned<br>Delivery in<br>Q4/24 | Planned<br>Delivery in<br>Q1/25 | Planned<br>Delivery in<br>Q2/25 | Status             |
|-----|---|--|--|------------------------------|---|--|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------|
| 18  | Spectrum for Railway Mobile Radio (RMR)   | Managing the Radio Frequency<br>Spectrum | Efficient management of the Radio<br>Spectrum  | Market Framework             | Consult on Spectrum for Railway Mobile<br>Radio (RMR)   | Consultation   |                                 | •                               |                                 |                                 |                    |
| 19  | Spectrum for Railway Mobile Radio (RMR)   | Managing the Radio Frequency<br>Spectrum | Efficient management of the Radio<br>Spectrum  | Market Framework             | Consult on Spectrum for Railway Mobile<br>Radio (RMR)   | Response to Consultation                             |                                 |                                 | •                               |                                 |                    |
| 20  | Private Mobile Radio (PMR) Review   | Managing the Radio Frequency<br>Spectrum | Efficient management of the Radio<br>Spectrum  | Market Framework             | Conduct a review and put in place a<br>revised regulatory regime for PMR<br>licensing   | Consultation, draft Decision and draft Regulations   |                                 |                                 |                                 | •                               |                    |
| 21  | Know Your Customer (KYC)<br>Guidelines  | Regulating Electronic<br>Communications  | Consumers can choose and use<br>communications services with<br>confidence                                 | Market Framework             | Response to Consultation and finalised<br>Guidelines that take account of<br>respondents' views on draft Guidelines<br>published April '24. | Response to Consultation and Guidelines              |                                 | •                               |                                 |                                 |                    |
| 22  | Fixed Links Report  | Managing the Radio Spectrum              | Efficient Management of the Radio<br>Spectrum  | Market Framework             | Publish a report on the fixed links usage across all bands  | Report   |                                 | •                               |                                 |                                 |                    |
| 23  | Product Safety Unit (PSU) Report  | Managing the Radio Spectrum              | Efficient Management of the Radio<br>Spectrum  | Market Framework             | Outline a concise summary of the PSU activity across key themes   | Report   |                                 |                                 | •                               |                                 |                    |
| 24  | Mobile data traffic volumes<br>forecasting over next 5 years                                    | Managing the Radio Frequency<br>Spectrum | Efficient management of the Radio<br>Spectrum  | Market Framework             | To forecast the mobile data traffic volumes<br>in Ireland over the next five years, building<br>on the existing forecast as appropriate     |  | •                               |                                 |                                 |                                 | Completed in Q3/24 |
| 25  | Update MBSA1 licensing framework<br>for (EU) Decision 2022/173 on 900<br>MHz and 1800 MHz bands |  | Efficient management of the Radio<br>Spectrum  | Market Framework             | To update the technical conditions for the<br>900 MHz and 1800 MHz bands in the<br>MBSA1 licensing framework for EU<br>Decision 2022/173    | Response to Consultation, Final<br>Draft Regulations | •                               |                                 |                                 |                                 | Completed in Q3/24 |
| 26  | Third Party Business Radio (TPBR)   | Managing the Radio Spectrum              | Efficient Management of the Radio<br>Spectrum  | Market Framework             | Consult on the Re-Opening of the TPBR<br>Licensing scheme as licences expire in<br>Nov. 25  | Consultation draft Decision                          |                                 |                                 | •                               |                                 |                    |
| 27  | Third Party Business Radio (TPBR)   | Managing the Radio Spectrum              | Efficient Management of the Radio<br>Spectrum  | Market Framework             | Consult on the Re-Opening of the TPBR<br>Licensing scheme as licences expire in<br>Nov. 25  | Response to Consultation and<br>Final Decision       |                                 |                                 |                                 | •                               |                    |
| 28  | Publication of Radio Spectrum<br>Licence Information  | Managing the Radio Spectrum              | Efficient Management of the Radio<br>Spectrum  | Market Framework             | Publication of Radio Spectrum Licence<br>Information  | Response to Consultation and<br>Decision             |                                 | •                               |                                 |                                 |                    |
| 29  | ECS & ECN Power Resilience Study  | Regulating Electronic<br>Communications  | Operators have appropriate risk based<br>procedures in place to manage network<br>security and resilience. | Market Framework             | Report  | Report   |                                 | •                               |                                 |                                 |                    |
| 30  | European Accessibility Act  | Accessibility                            | Consumers can choose and use<br>communications services with<br>confidence                                 | Retail and Consumer Services | Accessibility Requirements of Products<br>and Services  | Information Notice                                   |                                 | •                               |                                 | •                               |                    |
| 31  | Electronic Communications Services<br>for disabled persons                                      | Accessibility                            | Consumers can choose and use<br>communications services with<br>confidence                                 | Retail and Consumer Services | Specific provisions for disabled persons  | Periodic Workshop                                    |                                 | •                               | •                               | •                               |                    |
| 32  | Text Relay Services (TRS)   | Accessibility                            | Consumers can choose and use<br>communications services with<br>confidence                                 | Retail and Consumer Services | TRS Usage Statistics  | Information Notice every 6<br>months                 | •                               |                                 | •                               |                                 | Completed in Q3/24 |
| 33  | Net Neutrality  | Compliance                               | Regulated entities comply with<br>regulatory requirements  | Retail and Consumer Services | Annual Implementation Report  | Information Notice                                   |                                 |                                 |                                 | •                               |                    |
| 34  | Implementation of EU Roaming<br>Regulation by Irish Mobile<br>Companies                         | Compliance                               | Regulated entities comply with regulatory requirements   | Retail and Consumer Services | Regulating Electronic Communications  | Information Notice                                   |                                 |                                 |                                 | •                               |                    |

| No. | Title  | Function                                | Objective  | Division                     | Description   | Output   | Planned<br>Delivery in<br>Q3/24 | Planned<br>Delivery in<br>Q4/24 | Planned<br>Delivery in<br>Q1/25 | Planned<br>Delivery in<br>Q2/25 | Status             |
|-----|--|---|--|------------------------------|---|--|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------|
| 35  | Consumer Care Statistics   | Consumer Care                           | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Consumer Care Statistics (previous quarter)   | Information Notice every quarter   | •                               | •                               | •                               | •                               | Completed in Q3/24 |
| 36  | Online Consumer Care Statistics  | Consumer Care                           | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Interactive web based version of the<br>Consumer Statistics   | Interactive Consumer Statistics  |                                 |                                 |                                 | •                               |                    |
| 37  | Consumer Care  | Consumer Care                           | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Ongoing Management of consumer<br>contacts and service provider complaint<br>handling   | Assistance to Consumers  | •                               | •                               | •                               | •                               | Completed in Q3/24 |
| 38  | Emergency Call Answering Service<br>(ECAS)   | ECAS                                    | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Report on ECAS Volumes  | Information Notice every 6<br>months   | •                               |                                 | •                               |                                 | Completed in Q3/24 |
| 39  | Emergency Call Answering Service<br>(ECAS)   | ECAS                                    | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Consultation on CHF for 2025/26   | Consultation   |                                 | •                               |                                 |                                 | Completed in Q4/24 |
| 40  | Emergency Call Answering Service<br>(ECAS)   | ECAS                                    | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Decision on CHF for 2025/26   | Decision   |                                 |                                 | •                               |                                 |                    |
| 41  | Emergency Call Answering Service<br>(ECAS) Forum   | ECAS                                    | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Stakeholder Forum   | Forum meeting in respect of<br>Emergency Call Answering<br>Service every quarter   | •                               | •                               | •                               | •                               | Completed in Q3/24 |
| 42  | Provision of Broadband end user<br>Information Tool  | Consumer Communications &<br>Engagement | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Provision of information on broadband to<br>enhance consumer information and<br>decision making   | Provision of Broadband<br>Information Tool - quarterly<br>update                   | •                               | •                               | •                               | •                               | Completed in Q3/24 |
| 43  | Provision of consumer related<br>information on www.comreg.ie                              | Consumer Communications &<br>Engagement | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Update website with relevant changes to consumer rights and information.  | Updated website with relevant and up to date consumer information                  | •                               | •                               | •                               | •                               | Completed in Q3/24 |
| 44  | Provision of Outdoor Mobile<br>Coverage Map  | Consumer Communications &<br>Engagement | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Update Mobile coverage map regularly<br>and enhance user experience   | Outdoor Mobile Coverage Map<br>web application                                     | •                               | •                               |                                 | •                               | Completed in Q3/24 |
| 45  | Provision of Updated Comparison<br>Tool for end users                                      | Consumer Communications &<br>Engagement | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Provision of information on retail price<br>plans for mobile and broadband services,<br>to enable end users to compare and choose<br>the best plan to suit their needs. | Broadband and Mobile Retail<br>price plan comparison tool for end<br>users         |                                 | •                               |                                 |                                 |                    |
| 46  | Public Information & Awareness<br>Campaigns and Outreach                                   | Consumer Communications &<br>Engagement | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Promote awareness of ComReg, its<br>services and tools, and relevant consumer<br>information to the public.   | Public information campaigns and<br>outreach events aligned to<br>ComReg strategy. | •                               | •                               | •                               | •                               | Completed in Q3/24 |
| 47  | Consumer Advisory Panel  | Consumer Communications &<br>Engagement | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Consumer Advisory Panel   | Stakeholder engagement/meeting   |                                 | •                               |                                 | •                               |                    |
| 48  | Complaints and Redress Procedures<br>for Postal Service Providers                          | Dispute Resolution                      | Protect postal service users by ensuring<br>the availability of complaints and<br>redress procedures | Retail and Consumer Services | Review of Postal dispute resolution procedures  | Consultation   | •                               |                                 |                                 |                                 | Completed in Q3/24 |
| 49  | Complaints and Redress Procedures<br>for Postal Service Providers                          | Dispute Resolution                      | Protect postal service users by ensuring<br>the availability of complaints and<br>redress procedures | Retail and Consumer Services | Review of Postal dispute resolution<br>procedures   | Response to Consultation and Decision  |                                 | •                               |                                 |                                 |                    |
| 50  | ECS Code of Practice Requirements<br>for Complaints Handling and<br>Resolution of Disputes | Dispute Resolution                      | Consumers can choose and use<br>communications services with<br>confidence                           | Retail and Consumer Services | Review of ECS Code of Practice for<br>Complaints Handling   | Consultation   |                                 |                                 | •                               |                                 |                    |

| No. | Title  | Function                | Objective  | Division                     | Description   | Output  | Planned<br>Delivery in<br>Q3/24 | Planned<br>Delivery in<br>O4/24 | Planned<br>Delivery in<br>Q1/25 | Planned<br>Delivery in<br>Q2/25 | Status             |
|-----|--|-------------------------|--|------------------------------|---|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------|
| 51  | ECS Code of Practice Requirements<br>for Complaints Handling and<br>Resolution of Disputes | Dispute Resolution      | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Review of ECS Code of Practice for<br>Complaints Handling                       | Response to Consultation and Decision   |                                 |                                 |                                 | •                               |                    |
| 52  | ECS Provider's end-user complaint reports  | Dispute Resolution      | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Specification of requirements - complaints<br>made to providers                 | Consultation  |                                 |                                 | •                               |                                 |                    |
| 53  | ECS Provider's end-user complaint reports  | Dispute Resolution      | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Specifications of requirements -<br>complaints made to providers                | Response to Consultation and Decision   |                                 |                                 |                                 | •                               |                    |
| 54  | ECS End User Disputes  | Dispute Resolution      | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Procedures for End-User Dispute<br>Resolution Oral Hearings                     | Consultation  | •                               |                                 |                                 |                                 | Completed in Q3/24 |
| 55  | ECS End User Disputes  | Dispute Resolution      | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Procedures for End-User Dispute<br>Resolution Oral Hearings                     | Response to Consultation and Decision   |                                 | •                               |                                 |                                 |                    |
| 56  | Customer Charter   | Consumer Policy         | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Specification of requirements on Service<br>Providers                           | Further Consultation  |                                 | •                               |                                 |                                 |                    |
| 57  | Customer Charter   | Consumer Policy         | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Specification of requirements on Service<br>Providers                           | Response to Consultation and Decision   |                                 | •                               |                                 |                                 |                    |
| 59  | Specified Failures - Compensation  | Consumer Policy         | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Missed Service and Installation<br>Appointments                                 | Consultation  |                                 | •                               |                                 |                                 | Completed in Q4/24 |
| 60  | Specified Failures - Compensation  | Consumer Policy         | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Missed Service and Installation<br>Appointments                                 | Decision  |                                 | •                               |                                 |                                 |                    |
| 61  | Postal USO QoS Monitor   | Postal Operations       | Ensure a universal postal service  | Retail and Consumer Services | Monitor and report Quality of Service for<br>universal postal services          | Ongoing monitoring and Annual<br>Report 2024  |                                 |                                 |                                 | •                               |                    |
| 62  | Parcel Data Report   | Postal Policy           | Promote the development of the postal<br>sector                            | Retail and Consumer Services | Collate and assess parcel data obtained<br>under Cross Border Parcel Regulation | Parcel Data Report  |                                 | •                               |                                 |                                 | Completed in Q4/24 |
| 63  | USO - Quality of Service<br>Performance Data   | Universal Service ECS   | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Regulating Electronic Communications  | Information Notice for previous<br>quarter  | •                               | •                               | •                               | •                               | Completed in Q3/24 |
| 64  | Assessment of unfair burden for 2011<br>- 2012 funding application                         | Universal Service ECS   | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Assessment of unfair burden for 2011 - 2012 funding application                 | Assessment of unfair burden for<br>2011 - 2012 funding application<br>Consultation  | •                               |                                 |                                 |                                 | Completed in Q3/24 |
| 65  | Assessment of unfair burden for 2011<br>- 2012 funding application                         | Universal Service ECS   | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Assessment of unfair burden for 2011 -<br>2012 funding application              | Assessment of unfair burden for<br>2011 - 2012 funding application<br>Determination |                                 |                                 | •                               |                                 |                    |
| 66  | Assessment of unfair burden for 2012<br>- 2013 funding application                         | 2 Universal Service ECS | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Assessment of unfair burden for 2012 -<br>2013 funding application              | Assessment of unfair burden for<br>2012 - 2013 funding application<br>Consultation  |                                 | •                               |                                 |                                 |                    |

| No.  | Title  | Function              | Objective  | Division                     | Description   | Output  | Planned<br>Delivery in<br>Q3/24 | Planned<br>Delivery in<br>Q4/24 | Planned<br>Delivery in<br>Q1/25 | Planned<br>Delivery in<br>Q2/25 | Status                                      |
|------|--|-----------------------|--|------------------------------|---|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---|
| 67   | Assessment of unfair burden for 2012<br>- 2013 funding application   | Universal Service ECS | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Assessment of unfair burden for 2012 -<br>2013 funding application  | Assessment of unfair burden for<br>2012 - 2013 funding application<br>Determination |                                 |                                 |                                 | •                               |   |
| 68   | Universal Service Provision of voice<br>only connections and voice<br>communications services at a fixed<br>location | Universal Service ECS | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Universal Service Provision of voice only<br>connections and voice communications<br>services at a fixed location | Information Notice  |                                 | •                               |                                 |                                 |   |
| 69   | Evolution and level of retail prices   | Universal Service ECS | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Monitor and report on the evolution and<br>level of retail prices to the Minister<br>(annual)                     | Report  |                                 | •                               |                                 |                                 |   |
| 69.5 | Guidance for Retail Service<br>Providers on Migration from Copper  | Universal Service ECS | Consumers can choose and use<br>communications services with<br>confidence | Retail and Consumer Services | Issue Guidance for Retail Service<br>Providers  | Guidance Document   | •                               |                                 |                                 |                                 | New item added<br>and completed in<br>Q3/24 |
| 70   | Wholesale Dedicated Capacity<br>(WDC)  | Market Analysis       | Promote Competition  | Wholesale                    | Consult on WDC  | Consultation  |                                 | •                               |                                 |                                 |   |
| 71   | Broadcasting Consultation  | Market Analysis       | Promote Competition  | Wholesale                    | Consult on Broadcasting   | Consultation  |                                 | •                               |                                 |                                 |   |
| 72   | Wholesale Local Access<br>(WLA)/Wholesale Central<br>Access (WCA) Market Report                                      | Market Analysis       | Promote Competition  | Wholesale                    | Report  | Information note  |                                 |                                 | •                               |                                 |   |
| 73   | Physical Infrastructure Access (PIA)<br>Market Report  | Market Analysis       | Promote Competition  | Wholesale                    | Report  | Information note  |                                 |                                 | •                               |                                 |   |
| 74   | Quarterly Key Data Report (QKDR)   | Transparency          | Promote Competition  | Wholesale                    | QKDR  | Report & Data Publication every<br>Quarter  | •                               | •                               | •                               | •                               | Completed in Q3/24                          |
| 75   | Weighted Average Cost of Capital<br>(WACC) Annual Update   | Pricing               | Promote Competition  | Wholesale                    | WACC Annual Update - June 2025  | Publication   |                                 |                                 |                                 | •                               |   |
| 76   | Accounting Separation  | Pricing               | Promote Competition  | Wholesale                    | Consult on Accounting Separation  | Consultation  |                                 |                                 | •                               |                                 |   |